

Madhyam Foundation

Project: Empowering Women farmers in Kalahandi, Malakangiri and Kuhurda Districts in Odisha

Supported by: Nattion Rural Livelihood Mission and Odisha Livelihood Mission

Action Plan

(October, 2014-March, 2015)

Item no	Activites	2014			2015		
		Oct	Nov	Dec	Jan	Feb	Mar
A.1	Project Inception						
1.1	Profiling of Mahilakisan						
1.2	DPR Preparation						
1.2.1	Worksop for preparation of DPR						
1.3	Technical protocol documentation						
1.3.1	Printing of Booklet on Organic vegetable cultivation						
1.3.2	Printing of Reference hand book for CRP on SRI and Vegetable Cultivation						
1.3.3	Printing of Leaf let on SRI						
1.3.4	Documentation of technical protocol of Vegetable cultivation						
B.	Institution building						
2.1	Mobilisation of & promotion & strengthening of Producer groups(SHG)						
2.1.1	District level ToT on promotion and strengthening& effective management of producer groups (SHG) for CRPs(30 CRPs per batch)						
2.1.2	Training on group management & Book keeping of producer group (For producer group leaders)						
2.1.3	Hand holding support for promotion &Strengthening of Producer Groups (SHGs)						
2.2	Promotion of vegetable growers cooperatives						

2.2.1	Central level TOT on promotion of vegetable growers Cooperative for Para professionals						
2.2.2	District level TOT on promotion of vegetable growers Cooperative to producer group (SHG) Leaders						
2.2.3	Central level Training to Cooperative leaders on management of cooperatives						
2.2.4	Registration of Vegetable growers Cooperative s						
2.3	Management to cooperatives						
2.6	Training to cooperative leaders on cooperative marketing						
3	Capacity Building						
3.1	Development & Printing cost of Training modules						
3.2	Development of Training modules (Audio visuals)						
3.4	Training to CRPs						
3.4.1	TOT on soil testing & soil health management						
3.4.2	TOT on crop planning & organic ways of vegetable cultivation						
3.4.3	TOT on seed technology (selection ,treatment& Preservation),grading sorting and interim preservation of vegetables)						
3.4.4	TOT on SRI & sustainable agriculture						
3.4.5	TOT on Basic agriculture (plant protection & intercultural operation paddy & vegetable)						
3.4.6	Review cum planning meeting for CRPs						
3.4.7	District level training to CRPs on marketing of vegetable through cooperative						
3.5	Training to Para Professionals						
3.5.1	TOT on soil testing & soil health management						
3.5.2	TOT on crop planning & organic ways of vegetable cultivation						

3.5.3	TOT on seed technology (selection, treatment& Preservation),grading sorting and interim preservation of vegetables)						
3.5.4	TOT on SRI & sustainable agriculture						
3.5.5	TOT on Basic agriculture (plant protection & intercultural operation paddy & vegetable)						
3.6	Training to community						
3.6.1	TOT on soil testing & soil health management						
3.6.2	House hold level Crop planning						
3.6.3	TOT on crop planning & organic ways of vegetable cultivation						
3.6.4	TOT on seed technology (selection, treatment& Preservation),grading sorting and interim preservation of vegetables)						
3.6.5	Promotion of Vegetable cultivation						
3.6.6	TOT on SRI & sustainable agriculture						
3.6.7	TOT on Basic agriculture (plant protection & intercultural operation paddy & vegetable)						
3.6.8	Promotion of SRI						
3.6.9	Integrated training to land less farmers on backyard Goatery						
3.6.10	Promotion of backyard Goatary						
3.6.11	Annual district level interface						
3.7	Training to leaders and PRI member						
3.7.1	Orientation on various project activities on project for PRI members						
3.8	Exposure visits of CRPS to Immersion Sites						
3.9	Exposure visit of para professionals to immersion sites						
3.1	Exposure visit of Community to immersion site						
3.11	Service charges to CRP						
3.12	Service charges to Para professional						
4	Community Investment support						
4.1	Hiring charges of Cooperative building						

4.1.1	Support of one computer set to each cooperative							
4.3	Inputs to producer groups(SHG/federation (Cooperative)							
4.3.1	Support of weeder to producer groups							
4.3.2	Support of hand ho @ 1 per each Producer (vegetable)							
4.3.3	Support of improved sickle @ 1per each Producer							
4.3.4	Grant Support for purchasing of soil testing kits							
4.3.5	Grant Support for" O" energy House hold Cold chamber for 3000 Vegetable growers							
4.3.6	Grant support for purchasing of weight Measures to producer groups							
4.3.7	Operation fund support for vegetable growers cooperative @ 30,000 to each cooperative for working capital & promotion of seed bank)							
4.3.8	Promotion of seed bank							
5	Knowledge Management							
5.1	Identification of Best practices							
5.2	Documentation of Best practices							
5.3	Dissemination of Best practices							
6	Monitoring & Evaluation							
6.1	Base line survey							
6.1	End Line Survey							
6.1	Independent evaluation study							
6.1	Public information disclosure							
6.1	Social Audit							
6.1	Semi annual partners review							
6.1	Facilitation and management of MIS							
7	Administration Expenditure							
7.1.	Staff salaries							
7.2	Travel & conveyance							
7.3	Stationary							
7.4	Communication							
7.5	Audit fees							

