

Plan For Next Two Quarter					
Madhyam Foundation ,Odisha Bhubaneswar					
Action Plan (Oct'14 - Mar'15)					
Year		OCT	NOV	DEC	JAN
Item no	Activites				
<b>A.1</b>	<b>Project Inception</b>				
1.1	<b>Profiling of Mahila Kishan</b>				
1.1.1	<b>Profiling of Mahila Kishan</b>				
1.2	<b>DPR Preparation</b>				
1.2.1	Workshop at Bhubaneswar with partners for preparation of DPR				
1.3	<b>Technical protocol documentation</b>				
1.3.1	Printing of Booklet on Organic vegetable cultivation				
1.3.2	Printing of reference book for CRP on SRI , Vegetable Millet & Pulses Cultivation				
1.3.3	Printing of Leaf let on SRI @ 4 per sheet				
1.4	Value chain Study				
<b>B.</b>	<b>Institution building</b>				
2.1	<b>Mobilisation of &amp; promotion &amp; strengthening of Producer groups(SHG)</b>				
2.1.1	<b>Mobilisation of &amp; promotion &amp; strengthening of Producer groups(SHG)</b>				
2.1.2	District level ToT on promotion of and strengthening of producer groups (SHG) for CRPs				
2.1.3	Hand holding support exp for SHGs (Per SHG @RS 40x25meetings in two years)				
2.2	<b>Promotion of producer organisation</b>				
2.2.1	Central level TOT on promotion of Producer Cooperative/Federation for Para professionals				
2.2.2	Training on promotion of producer cooperative/Federation to producer group Leaders				
2.2.3	Training to Cooperative/Federation leaders on management of cooperatives				
2.2.4	Training to Cooperative/Federation leaders on cooperative marketing				
2.2.5	Registration Cooperatives				
2.2.6	Support of Furniture to cooperatives				
2.3	Management to cooperatives				

2.3.1	Hand holding support to the cooperatives@ Rs 2500 per cooperative X 12 cooperative				
2.3.2	Stationery and other related exp for Cooperative per cooperative @Rs 825 per month				
<b>3</b>	<b>Capacity Building</b>				
3.1	Development & Printing of Training modules				
3.2	Development of training modules (Audio visuals )				
3.4	<b>Training to CRPs</b>				
3.4.1	TOT on Technological aspects of SRI				
3.4.2	TOT on Plant protection and Intercultural operation on SRI				
3.4.3	TOT on soil testing & Soil health management				
3.4.4	ToT on Crop planning & Organic ways of cultivation				
3.4.5	TOT on seed selection, treatment& preservation, grading sorting and interim preservation of vegetables				
3.4.6	TOT on Integrated backyard Goatery				
3.4.7	TOT on integrated farming on Millet cultivation				
3.4.8	TOT on improved practice of pulses Cultivation				
3.4.7	Review cum planning meeting				
3.5	<b>Training to Para Professionals</b>				
3.5 .1	TOT on Technological aspects of SRI				
3.5 .2	TOT on Plant protection and Intercultural operation on SRI				
3.5 .3	TOT on soil testing & Soil health management				
3.5 .4	ToT on Crop planning & Organic ways of cultivation				
3.5 .5	TOT on seed selection, treatment& preservation, grading sorting and interim preservation of vegetables				
3.5 .6	TOT on Integrated backyard Goatery				
3.5 .7	TOT on integrated farming on Millet cultivation				
3.5 .8	TOT on improved practice of pulses Cultivation				

3.5.9	Review Cum planning Meeting for Para Professionals				
<b>3.6 Training to community</b>					
3.6.1	Training on Technological aspects of SRI				
3.6.2	Training on Plant protection and Intercultural operation on SRI				
3.6.3	Training on soil testing & Soil health management				
3.6.4	Training on Crop planning & Organic ways of cultivation				
3.6.5	Training on seed selection, treatment& preservation ,grading sorting and interim preservation of vegetables				
3.6.6	Training on Integrated backyard Goatery				
3.6.7	Training on integrated farming on Millet cultivation				
3.6.8	Training on improved practice of pulses Cultivation				
3.6.9	Annual district level interface for women farmers				
3.6.10	Annual State level conference for women farmers				
3.6.11	Promotion of backyard Goatery				
3.6.12	Training to leaders and PRI member				
3.6.13	Orientation on various project activities project for PRI members				
3.6.14	Exposure visits of CRPS to Immersion Sites				
3.6.15	Exposure visit of para professionals to immersion sites				
3.6.16	Exposure visit of Community to immersion site				
3.6.17	Service charges to CRP				
3.6.18	Service charges to Para professional				
<b>4 Community Investment support</b>					
4.1	Hiring of Cooperative building for 1styear 6months +2nd year 12 months +3rdyear 12 months				
4.2	Support of computer ,Printer & other electronics device set to each cooperative				
4.3	Support of seeds of Tapioca, YAM & to each Mahilakissans				
4.4	Support of Organic manure & pesticides Kits to each Mahila Kisans				
4.5	Supports of hand Hoe to Mahilakishans				

4.6	Support of improved sickles				
4.7	Support of hand weeder				
4.8	Support of sprayers				
4.9	Grand support for Mahilakissans for construction of "O" energy Cool chamber				
4.1	promotion of seed bank				
4.11	Seed Money for cooperative				
4.12	Hand holding support & Management of MIS of cooperatives for 288months in three years				
<b>5</b>	<b>Knowledge Management</b>				
5.1	Identification of Best practices				
5.2	Documentation of Best practices				
5.3	Dissemination of Best practices				
<b>6</b>	<b>Monitoring &amp; Evaluation</b>				
6.1	Base line survey				
6.2	End Line Survey				
6.3	Independent evaluation study				
6.4	Public information disclosure				
6.5	Social Audit				
6.6	Facilitation and Management of MIS				
6.7	Semi Annual Partners review meeting				
<b>7</b>	<b>Administration Expenditure</b>				
7.1.	Staff Salaries				
7.2	Travel & conveyance				
7.3	Stationary				
7.4	Communication				
7.5	Audit				







